

**BEFORE THE
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD
RESOLUTION NO. 2016-01**

In the Matter of:)	
FRESNO COUNTY TRANSPORTATION)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT.)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>)	PURPOSES PASS-THROUGH
)	PROJECTS AND PROGRAMS FOR
)	<u>FY 2016-2017.</u>

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

- Public Transit Agencies
- Public Transportation Infrastructure Study (PTIS)
- ADA/Seniors/Paratransit
- Ag-worker/Car/Van Pools

Local Transportation Program

- Local Allocation
- Pedestrian/Trails
- Bicycle Facilities

Regional Transportation Program
Fresno Airports

Administration/Planning Program
Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and calculates pass-through funding levels for each in the 2016-17 fiscal year, and

WHEREAS, the Authority Procedures for Administration of Funds for Local Transportation Purposes calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2016-17 is based upon the Measure C Extension Strategic Implementation Plan,

NOW THEREFORE, BE IT RESOLVED, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2016-17 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 25th day of May, 2016.


AYES: (8) Mendes, Ashbeck, Swearingin, Brandau, Borgeas, Cardenas, Clements, Dhaliwal

NOES: (0)

ABSTAIN: (0)


ABSENT: (0)

VACANT: (1) At-Large Urban Representative

SIGNED: 
Ernest "Buddy" Mendes, Vice Chairman
Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on May 25, 2016.

SIGNED: 
Diana Sedigh-Darbandi, Interim Executive Director
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2016-01

Table 1
Measure "C" Sales Tax Revenue
2016/17
Presented to FCTA Board 05/25/16

Sales Tax Estimate	\$72,945,414
Program Services and Supplies	\$729,882
Net Distributed Sales Tax Estimate	\$72,215,532

Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	9,893,528
Clovis Transit	1.97%	1,422,646
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,881,400
Public Transportation Infrastructure Study (PTIS)	0.29%	209,425
ADA / Seniors / Paratransit	0.79%	570,503
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	418,850
Car/Van Pools	0.58%	418,850
New Technology Reserve	2.10%	1,516,526
Local Transportation Program		
Local Allocation	30.60%	22,097,953
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,552,634
Rural	0.95%	686,048
Bicycle Facilities	0.90%	649,940
Regional Transportation Program		
Urban	14.70%	10,615,683
Rural	14.70%	10,615,683
Airports	1.00%	722,155
Alternative Transportation Program		
Rail Consolidation	6.00%	4,332,932
Environmental Enhancement		
School Bus Replacement	2.30%	1,660,957
Transit Oriented Infrastructure for In-Fill	1.20%	866,586
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	722,156
Council of Fresno County Governments (COFCG)	0.50%	361,077
Total	100.00%	72,215,532

Table 3
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE "C" FUND APPORTIONMENT CALCULATIONS
 Local Allocation Sub Program
 FY2016/17

	2016		2013		Percent	Percent	Percent	Percent	Formula Above Minimum	Local Allocation Program	Street Maint. 50% of Local Allocation	Total Allocable to Program	Redistribute Ped/Trails	Redistribute Bic.Fac.	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total
	Population	Road Miles	75%	25%																
Clovis	108,039	325.6	0.082302	0.012989	9.53%	100,000	1,953,272	2,053,272	1,026,636	2,364,320	0	0	0	35,932	990,704	249,115	0	61,933	2,364,320	
Coalinga	16,667	38.8	0.012697	0.001547	1.42%	100,000	291,966	391,966	195,983	437,970	9,258	36,746	9,258	6,859	235,128	0	0	0	437,970	
Firebaugh	8,154	21.8	0.006212	0.000871	0.71%	100,000	145,167	245,167	122,584	267,747	4,603	17,977	4,603	4,290	140,874	0	0	0	267,747	
Fowler	5,944	34.9	0.004528	0.001391	0.59%	100,000	121,322	221,322	110,661	238,274	3,847	13,105	3,847	3,873	123,740	0	0	0	238,274	
Fresno	520,453	1,687.4	0.396469	0.067332	46.38%	100,000	9,506,728	9,606,728	4,803,364	11,108,209	0	0	0	168,118	4,635,246	1,200,047	0	301,434	11,108,209	
Huron	6,914	14.0	0.005267	0.000559	0.58%	100,000	119,426	219,426	109,713	238,456	3,787	15,243	3,787	3,840	124,903	0	0	0	238,456	
Kerman	14,366	32.8	0.010944	0.001309	1.23%	100,000	251,162	351,162	175,581	390,799	7,964	31,673	7,964	6,145	209,073	0	0	0	390,799	
Kingsburg	12,101	45.7	0.009218	0.001823	1.10%	100,000	226,327	326,327	163,164	360,182	26,679	71,176	26,679	5,711	191,308	0	0	0	360,182	
Mendota	11,763	52.7	0.008961	0.002101	1.11%	100,000	226,741	326,741	163,371	359,884	7,189	25,934	7,189	5,718	190,776	0	0	0	359,884	
Orange Cove	9,220	27.8	0.007024	0.000951	0.80%	100,000	163,465	263,465	131,733	286,975	5,183	20,327	5,183	4,611	152,632	0	0	0	286,975	
Parlier	15,395	23.8	0.011728	0.001108	1.28%	100,000	263,100	363,100	181,550	405,383	8,342	33,941	8,342	6,354	217,479	0	0	0	405,383	
Reedley	25,999	65.3	0.019805	0.002604	2.24%	100,000	459,346	559,346	279,673	631,231	0	0	0	9,789	269,884	0	0	14,565	631,231	
San Joaquin	4,047	20.9	0.003083	0.000832	0.39%	100,000	80,252	180,252	90,126	191,719	2,545	8,922	2,545	0	101,593	0	0	0	191,719	
Sanger	26,024	66.9	0.019824	0.00267	2.25%	100,000	461,094	561,094	280,547	633,090	0	0	0	9,819	270,728	0	0	14,620	633,090	
Selma	24,844	91.1	0.018926	0.003636	2.26%	100,000	462,467	562,467	281,234	631,906	14,664	54,775	14,664	9,843	340,830	0	0	0	631,906	
County of Fresno	174,611	3,716.9	0.133015	0.148288	28.13%	100,000	5,766,118	5,866,118	2,933,059	6,438,450	0	0	0	102,657	2,830,402	103,472	286,030	182,830	6,438,450	
TOTAL	984,541	6,286.4	0.750000	0.250000	100.00%	1,600,000	20,497,953	22,097,953	11,048,977	24,986,575	74,558	285,322	74,558	383,559	11,025,298	1,552,634	400,726	575,382	24,986,575	

FY16 LTP Allocation

20,497,953

	Urban	Rural	Pedestrian/Trails	Rural	Redistribute to Flexible Funding	Bicycle Fac. Sub Program	Redistribute to Flexible Funding
Clovis	108,039	249,115	0	0	61,933	0	0
Coalinga	16,667	36,746	36,746	9,258	9,258	9,258	9,258
Firebaugh	8,154	17,977	17,977	4,603	4,603	4,603	4,603
Fowler	5,944	13,105	13,105	3,847	3,847	3,847	3,847
Fresno	520,453	0	0	0	301,434	0	0
Huron	6,914	15,243	15,243	3,787	3,787	3,787	3,787
Kerman	14,366	31,673	31,673	7,964	7,964	7,964	7,964
Kingsburg	12,101	26,679	26,679	7,176	7,176	7,176	7,176
Mendota	11,763	25,934	25,934	7,189	7,189	7,189	7,189
Orange Cove	9,220	20,327	20,327	5,183	5,183	5,183	5,183
Parlier	15,395	33,941	33,941	8,342	8,342	8,342	8,342
Reedley	25,999	57,320	57,320	14,565	14,565	14,565	14,565
San Joaquin	4,047	8,922	8,922	2,545	2,545	2,545	2,545
Sanger	26,024	57,376	57,376	14,620	14,620	14,620	14,620
Selma	24,844	54,775	54,775	14,664	14,664	14,664	14,664
County of Fresno	44,875	286,030	286,030	182,830	182,830	182,830	182,830
TOTAL	673,367	311,174	686,048	649,940	649,940	649,940	649,940