

**BEFORE THE
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD
RESOLUTION NO. 2015-01**

In the Matter of:)	
FRESNO COUNTY TRANSPORTATION)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT.)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>)	PURPOSES PASS-THROUGH
)	PROJECTS AND PROGRAMS FOR
)	<u>FY 2015-2016.</u>

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies
Public Transportation Infrastructure Study (PTIS)
ADA/Seniors/Paratransit
Agworker/Ca/Van Pools

Local Transportation Program

Local Allocation
Pedestrian/Trails
Bicycle Facilities

Regional Transportation Program
Fresno Airports

Administration/Planning Program
Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and calculates pass-through funding levels for each in the 2015-16 fiscal year, and

WHEREAS, the Authority Procedures for Administration of Funds for Local Transportation Purposes calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2015-2016 is based upon the Measure C Extension Strategic Implementation Plan,

NOW THEREFORE, BE IT RESOLVED, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2015-2016 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 24th day of June, 2015.

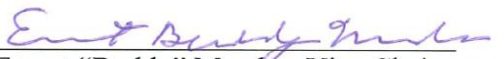
AYES: (5) Supervisor, Ernest "Buddy" Mendes, RPML John Clements, Mayor David Cardenas, Council Member Steve Brandau, Mayor Amarpreet Dhaliwal,

NOES: ()

ABSTAIN: ()

ABSENT: (2) Mayor Ashley Swearengin, Supervisor Andreas Borgeas

VACANT: (1) Urban Representative-At-Large

SIGNED: 
Ernest "Buddy" Mendes, Vice Chairman
Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 24, 2015.

SIGNED: 

Ron Peterson, Executive Director
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2015-01

**RESOLUTION OF ALLOCATION 2015-01
 FY2015-16 MEASURE C EXTENSION ESTIMATED ALLOCATIONS**

**Table 1
 Measure "C" Sales Tax Revenue
 2015/1
 Presented to FCTA Board 06/10/15**

Sales Tax Estimate		\$69,333,288
Program Services and Supplies		\$743,322
Net Distributed Sales Tax Estimate		\$68,589,966
Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	9,396,825
Clovis Transit	1.97%	1,351,222
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,736,740
Public Transportation Infrastructure Study (PTIS)	0.29%	198,911
ADA / Seniors / Paratransit	0.79%	541,861
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	397,822
Car/Van Pools	0.58%	397,822
New Technology Reserve	2.10%	1,440,389
Local Transportation Program		
Local Allocation	30.80%	20,988,529
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,474,684
Rural	0.95%	651,605
Bicycle Facilities	0.90%	617,310
Regional Transportation Program		
Urban	14.70%	10,082,725
Rural	14.70%	10,082,725
Airports	1.00%	685,900
Alternative Transportation Program		
Rail Consolidation	6.00%	4,115,398
Environmental Enhancement		
School Bus Replacement	2.30%	1,577,569
Transit Oriented Infrastructure for In-Fill	1.20%	823,080
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	685,900
Council of Fresno County Governments (COFCG)	0.50%	342,949
Total	100.00%	68,589,966

**RESOLUTION OF ALLOCATION 2015-01
LOCAL TRANSPORTATION SUB PROGRAM FY2015-16 ALLOCATIONS**

Table 2

FRESNO COUNTY TRANSPORTATION AUTHORITY

MEASURE "C" FUND APPORTIONMENT

Local Allocation Sub Program

FY2015/16

6/24/2015 Presented for approval to FCTA Board

	Street Maintenance		ADA Compliance		Flexible Funding		Ped/Trails Urban		Ped/Trails Rural		Bicycle Facilities		Total
Clovis	956,156	9.11%	33,465	9.19%	922,691	8.81%	230,235	15.61%			57,702	10.55%	2,200,248
Coalinga	188,600	1.80%	6,601	1.81%	226,255	2.16%							421,456
Firebaugh	116,609	1.11%	4,081	1.12%	133,444	1.27%							254,134
Fowler	108,028	1.03%	3,781	1.04%	120,711	1.15%							232,520
Fresno	4,592,296	43.76%	160,730	44.13%	4,431,566	42.32%	1,147,781	77.83%			289,244	52.88%	10,621,616
Huron	106,399	1.01%	3,724	1.02%	120,878	1.15%							231,001
Kerman	169,732	1.62%	5,941	1.63%	202,097	1.93%							377,769
Kingsburg	155,248	1.48%	5,434	1.49%	181,619	1.73%							342,301
Mendota	154,201	1.47%	5,397	1.48%	179,470	1.71%							339,068
Orange Cove	129,198	1.23%	4,522	1.24%	149,778	1.43%							283,498
Parlier	173,619	1.65%	6,077	1.67%	207,770	1.98%							387,465
Reedley	265,839	2.53%	9,304	2.55%	256,535	2.45%			54,634	14.38%	13,744	2.51%	600,056
San Joaquin	88,286	0.84%	0	0.00%	99,386	0.95%							187,671
Sanger	263,789	2.51%	9,233	2.54%	254,556	2.43%			53,862	14.18%	13,614	2.49%	595,054
Selma	264,060	2.52%	9,242	2.54%	319,704	3.05%							593,005
County of Fresno	2,762,208	26.32%	96,677	26.54%	2,665,531	25.45%	96,667	6.56%	271,477	71.45%	172,709	31.57%	6,065,268
TOTAL	10,494,265		364,209		10,471,988		1,474,683		379,973		547,013		23,732,130
													23,732,130

RESOLUTION OF ALLOCATION 2015-01 LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2015-16 CALCULATIONS

Table 3
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE "C" FUND APPORTIONMENT CALCULATIONS
Local Allocation Sub Program
FY2015/16 8/24/2016 Approved by FOTA Board

	2015	2013				Formula Above Minimum	Local Allocation Program	Street Maint. 50% of Local Allocation	Total Allocable to Program	Redistribute Fed/Trails	Redistribute Bic.Fac.	ADA Compliance	Flexible Funding	Fed/Trails Urban	Fed/Trails Rural	Bicycle Facilities	Total	
	Population	Road Miles	75%	25% Percent														
	***	***		Percent	\$100,000 Min													
Clovis	104,339	325.6	0.080484	0.012989	9.35%	100,000	1,812,311	1,912,311	956,156	2,200,248	0	0	33,465	922,691	230,235	0	57,702	2,200,248
Coalinga	16,529	38.8	0.01275	0.001547	1.43%	100,000	277,200	377,200	188,600	421,456	36,430	8,826	6,601	226,255	0	0	0	421,456
Firebaugh	7,779	21.8	0.006	0.000871	0.69%	100,000	133,218	233,218	116,609	254,134	16,674	4,242	4,081	133,444	0	0	0	254,134
Fowler	5,957	34.9	0.004595	0.001391	0.60%	100,000	116,056	216,056	108,028	232,520	12,709	3,695	3,781	120,711	0	0	0	232,520
Fresno	620,169	1,687.4	0.401235	0.06732	46.86%	100,000	9,084,591	9,184,591	4,592,296	10,621,616	0	0	160,730	4,431,566	1,147,781	0	289,244	10,621,616
Huron	6,817	14.0	0.005258	0.000559	0.58%	100,000	112,798	212,798	106,399	231,001	14,612	3,591	3,724	120,878	0	0	0	231,001
Kerman	14,314	32.8	0.011041	0.001309	1.24%	100,000	239,463	339,463	169,732	377,769	30,602	7,624	5,941	202,097	0	0	0	377,769
Kingsburg	11,711	45.7	0.009034	0.001823	1.09%	100,000	210,496	310,496	155,248	342,301	26,103	6,702	5,434	181,619	0	0	0	342,301
Mendota	11,211	52.7	0.008648	0.002101	1.07%	100,000	208,402	308,402	154,201	339,068	24,031	6,635	5,397	179,470	0	0	0	339,068
Orange Cove	9,358	23.8	0.007218	0.000951	0.82%	100,000	158,396	258,396	129,198	283,498	20,069	5,043	4,522	149,778	0	0	0	283,498
Parlier	15,095	27.8	0.011644	0.001108	1.28%	100,000	247,237	347,237	173,619	387,465	32,366	7,872	6,077	207,770	0	0	0	387,465
Reedley	26,488	65.3	0.019661	0.002604	2.23%	100,000	431,678	531,678	265,839	600,056	0	0	9,304	256,535	0	54,634	13,744	600,056
San Joaquin	4,041	20.9	0.003117	0.000832	0.39%	100,000	76,571	176,571	88,286	187,671	0,002	2,438	0	99,386	0	0	0	187,671
Sanger	25,128	66.9	0.019383	0.00267	2.21%	100,000	427,578	527,578	263,789	595,054	0	0	9,233	254,556	0	53,862	13,614	595,054
Selma	23,912	91.1	0.018445	0.003636	2.21%	100,000	428,119	528,119	264,060	593,005	61,266	13,631	9,242	319,704	0	0	0	593,005
County of Fresno	170,469	3,716.9	0.131487	0.148288	27.98%	100,000	5,424,415	5,524,415	2,762,208	6,065,268	0	0	96,677	2,665,531	96,667	271,477	172,709	6,065,268
TOTAL	972,297	6,266.4	0.750000	0.250000	100.00%	1,600,000	19,388,529	20,988,529	10,494,265	23,732,130	271,633	70,299	364,209	10,471,988	1,474,683	379,973	547,013	23,732,130
							19,388,529	FY15 LTP Allocation										
	Urban	Rural				Pedestrian/Trails		Redistribute to	Bicycle Fac.	Redistribute to								
	Population	Population				Urban	Rural	Flexible Funding	Sub Program	Flexible Funding								
Clovis	104,339					230,235		0	0	57,702								
Coalinga		16,529						36,430	8,826	0,026								
Firebaugh		7,779						16,674	4,242	4,242								
Fowler		5,957						12,769	3,695	3,695								
Fresno	520,159					1,147,781		0	0	289,244								
Huron		6,817						14,612	3,591	3,691								
Kerman		14,314						30,602	7,624	7,624								
Kingsburg		11,711						26,103	6,702	6,702								
Mendota		11,211						24,031	6,635	6,635								
Orange Cove		9,358						20,069	5,043	6,043								
Parlier		15,095						32,366	7,872	7,872								
Reedley		26,488						54,634	0	13,744								
San Joaquin		4,041						8,662	0,002	2,438								
Sanger		25,128						53,862	0	13,614								
Selma		23,912						51,255	61,266	13,631								
County of Fresno	43,808	126,651				96,667		271,477	0	172,709								
TOTAL	668,306	303,991				1,474,683		651,606	271,633	617,312								
	972,297					1,474,684		651,605		617,310								