

**BEFORE THE  
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD  
RESOLUTION NO. 2014-01**

In the Matter of:	)	
FRESNO COUNTY TRANSPORTATION	)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT.	)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES	)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>	)	PURPOSES PASS-THROUGH
	)	PROJECTS AND PROGRAMS FOR
	)	<u>FY 2014-2015.</u>

**WHEREAS**, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

**WHEREAS**, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

**WHEREAS**, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

**WHEREAS**, these various programs have differing requirements, exemptions and formulas for calculating pass-through funding levels, and

**WHEREAS**, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies  
Public Transportation Infrastructure Study (PTIS)  
ADA/Seniors/Paratransit  
Farmworker/Ca/Van Pools

Local Transportation Program

Local Allocation  
Pedestrian/Trails  
Bicycle Facilities

Regional Transportation Program  
Fresno Airports

Administration/Planning Program  
Council of Fresno County Governments

and

**WHEREAS**, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

**WHEREAS**, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and calculates pass-through funding levels for each in the 2014-15 fiscal year, and

**WHEREAS**, the Authority Procedures for Administration of Funds for Local Transportation Purposes calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

**WHEREAS**, the attached schedule of apportionment for FY 2014-2015 is based upon the Measure C Extension Strategic Implementation Plan,

**NOW THEREFORE, BE IT RESOLVED**, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2014-2015 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

**BE IT FURTHER RESOLVED**, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

**THE FOREGOING RESOLUTION** was passed and adopted by the Fresno County Transportation Authority Board this 28th day of May, 2014.

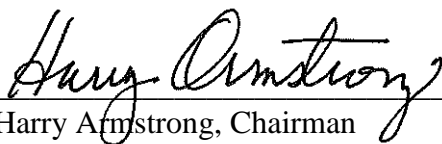
**AYES:** (7 ) Chairman Harry Armstrong; Supervisor Judy Case; Supervisor Andreas Borgeas; Council Member Steve Brandau; Mayor Amarpreet Dhaliwal; Mayor David Cardenas; Rural Public Member at Large John Clements.

**NOES:** (0)

**ABSTAIN:** (0)

**ABSENT:** (1) Mayor Ashley Swearingin

**VACANT:** (1) Urban Public Member at Large Position

**SIGNED:**   
Harry Armstrong, Chairman  
Fresno County Transportation Authority

**ATTEST:**

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on May 28, 2014.

**SIGNED:**   
Ron Peterson, Executive Director  
Fresno County Transportation Authority

/sm/reso/PassThru-Aallocation-2014-01

**RESOLUTION OF ALLOCATION 2014-01  
 FY2014-15 MEASURE C EXTENSION ESTIMATED ALLOCATIONS**

**Table 1  
 Measure "C" Sales Tax Revenue  
 20013/14  
 05/29/13**

Sales Tax Estimate		\$64,069,371
Program Services and Supplies		\$686,572
Net Distributed Sales Tax Estimate		\$63,382,799
<b>Funding Allocation Programs</b>	<b>Percent</b>	<b>Allocation</b>
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	8,683,443
Clovis Transit	1.97%	1,248,641
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,528,974
Public Transportation Infrastructure Study (PTIS)	0.29%	183,810
ADA / Seniors / Paratransit	0.79%	500,724
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	367,620
Car/Van Pools	0.58%	367,620
New Technology Reserve	2.10%	1,331,039
Local Transportation Program		
Local Allocation	30.60%	19,395,136
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,362,730
Rural	0.95%	602,137
Bicycle Facilities	0.90%	570,445
Regional Transportation Program		
Urban	14.70%	9,317,272
Rural	14.70%	9,317,272
Airports	1.00%	633,828
Alternative Transportation Program		
Rail Consolidation	6.00%	3,802,968
Environmental Enhancement		
School Bus Replacement	2.30%	1,457,804
Transit Oriented Infrastructure for In-Fill	1.20%	760,594
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	633,828
Council of Fresno County Governments (COFCG)	0.50%	316,914
<b>Total</b>	<b>100.00%</b>	<b>63,382,799</b>

**RESOLUTION OF ALLOCATION 2014-01  
LOCAL TRANSPORTATION SUB PROGRAM FY2014-15 ALLOCATIONS**

**Table 2  
FRESNO COUNTY TRANSPORTATION AUTHORITY  
MEASURE "C" FUND APPORTIONMENT  
Local Allocation Sub Program  
FY2014/15**

5/28/2014 Approved by FCTA Board

	Street Maintenance		ADA Compliance		Flexible Funding		Ped/Trails Urban		Ped/Trails Rural		Bicycle Facilities		Total
Clovis	912,013	9.02%	31,920	9.02%	880,093	8.66%	219,619	15.45%			55,062	10.73%	2,098,707
Coalinga	185,539	1.83%	6,494	1.83%	221,871	2.18%							413,903
Firebaugh	114,944	1.14%	4,023	1.14%	131,272	1.29%							250,239
Fowler	109,066	1.08%	3,817	1.08%	121,229	1.19%							234,111
Fresno	4,392,700	43.43%	153,745	43.43%	4,238,955	41.73%	1,108,124	77.96%			277,392	54.05%	10,170,916
Huron	104,957	1.04%	3,673	1.04%	118,993	1.17%							227,623
Kerman	165,596	1.64%	5,796	1.64%	196,937	1.94%							368,329
Kingsburg	152,543	1.51%	5,339	1.51%	178,000	1.75%							335,881
Mendota	151,488	1.50%	5,302	1.50%	175,960	1.73%							332,749
Orange Cove	127,128	1.26%	4,449	1.26%	147,131	1.45%							278,708
Parlier	169,433	1.68%	5,930	1.68%	202,295	1.99%							377,657
Reedley	259,320	2.56%	9,076	2.56%	250,244	2.46%			52,127	16.63%	13,370	2.61%	584,137
San Joaquin	104,831	1.04%	3,669	1.04%	113,080	1.11%							221,579
Sanger	236,612	2.34%	8,281	2.34%	291,934	2.87%							536,827
Selma	258,194	2.55%	9,037	2.55%	312,206	3.07%							579,437
County of Fresno	2,670,470	26.40%	93,466	26.40%	2,577,004	25.37%	93,621	6.59%	261,314	83.37%	167,385	32.62%	5,863,259
<b>TOTAL</b>	<b>10,114,831</b>		<b>354,017</b>		<b>10,157,201</b>		<b>1,421,364</b>		<b>313,441</b>		<b>513,209</b>		<b>22,874,062</b>

**RESOLUTION OF ALLOCATION 2014-01  
LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2014-15 CALCULATIONS**

**Table 3  
FRESNO COUNTY TRANSPORTATION AUTHORITY  
MEASURE "C" FUND APPORTIONMENT CALCULATIONS  
Local Allocation Sub Program  
FY2014/15**

5/28/2014 Approved by FCTA Board

	2014	2012	Percent	Percent		Formula Above Minimum	Local Allocation Program	Street Maint. 50% of Local Allocation	Total Allocable to Program	Redistribute Ped/Trails	Redistribute Bic.Fac.	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total	
	Population	Road Miles																
	75%	25%			\$100,000 Min													
	***	***																
Clovis	102,188	317.3	0.0795	0.013042	9.25%	100,000	1,724,026	1,824,026	912,013	2,098,707	0	0	31,920	880,093	219,619	0	55,062	2,098,707
Coalinga	16,467	42.3	0.012811	0.00174	1.46%	100,000	271,077	371,077	185,539	413,903	34,168	8,658	6,494	221,871	0	0	0	413,903
Firebaugh	7,809	21.8	0.006075	0.000897	0.70%	100,000	129,888	229,888	114,944	250,239	16,203	4,148	4,023	131,272	0	0	0	250,239
Fowler	5,883	42.9	0.004577	0.001764	0.63%	100,000	118,131	218,131	109,066	234,111	12,207	3,773	3,817	121,229	0	0	0	234,111
Fresno	616,609	1,583.4	0.401131	0.065082	46.62%	100,000	8,685,400	8,785,400	4,392,700	10,170,916	0	0	153,745	4,238,955	1,108,124	0	277,392	10,170,916
Huron	6,843	14.0	0.005324	0.000576	0.59%	100,000	109,914	209,914	104,957	227,623	14,199	3,510	3,673	118,993	0	0	0	227,623
Kerman	14,339	30.5	0.011155	0.001254	1.24%	100,000	231,192	331,192	165,596	368,329	20,763	7,384	5,796	196,937	0	0	0	368,329
Kingsburg	11,685	46.7	0.009091	0.001918	1.10%	100,000	205,085	305,085	152,543	335,881	24,246	6,550	5,339	178,000	0	0	0	335,881
Mendota	11,225	52.6	0.008733	0.002162	1.09%	100,000	202,975	302,975	151,488	332,749	23,291	6,483	5,302	175,960	0	0	0	332,749
Orange Cove	9,410	23.3	0.007321	0.000959	0.83%	100,000	154,256	254,256	127,128	278,708	19,626	4,927	4,449	147,131	0	0	0	278,708
Parlier	15,019	27.7	0.011684	0.001137	1.29%	100,000	238,865	338,865	169,433	377,657	31,163	7,629	5,930	202,295	0	0	0	377,657
Reedley	25,122	71.2	0.019544	0.002927	2.25%	100,000	418,640	518,640	259,320	584,137	0	0	9,076	250,244	0	52,127	13,370	584,137
San Joaquin	4,056	66.4	0.003155	0.002731	0.59%	100,000	109,661	209,661	104,831	221,579	8,416	3,502	3,669	113,080	0	0	0	221,579
Sanger	24,908	16.0	0.019378	0.000656	2.00%	100,000	373,224	473,224	236,612	536,827	61,683	11,920	8,281	291,934	0	0	0	536,827
Selma	23,977	90.0	0.018654	0.003697	2.24%	100,000	416,388	516,388	258,194	579,437	49,751	13,298	9,037	312,206	0	0	0	579,437
County of Fresno	188,600	3,636.1	0.131867	0.149455	28.13%	100,000	5,240,939	5,340,939	2,670,470	5,863,259	0	0	93,466	2,577,004	93,621	261,314	167,385	5,863,259
TOTAL	964,040	6,082.2	0.750000	0.250000	100.00%	1,600,000	18,629,661	20,229,661	10,114,831	22,874,062	314,606	81,702	354,017	10,157,201	1,421,364	313,441	513,209	22,874,062
							18,629,661	FY15 LTP Allocation										
	Urban Population	Rural Population					Pedestrian/Trails Urban	Rural		Redistribute to Flexible Funding	Bicycle Fac. Sub Program		Redistribute to Flexible Funding					
Clovis	102,188						219,619	0		0	55,062		0					
Coalinga		16,467						34,168		34,168	8,658		8,658					
Firebaugh		7,809						16,203		16,203	4,148		4,148					
Fowler		5,883						12,207		12,207	3,773		3,773					
Fresno	515,609						1,108,124	0		0	277,392		0					
Huron		6,843						14,199		14,199	3,510		3,510					
Kerman		14,339						29,753		29,753	7,384		7,384					
Kingsburg		11,685						24,246		24,246	6,550		6,550					
Mendota		11,225						23,291		23,291	6,483		6,483					
Orange Cove		9,410						19,626		19,626	4,927		4,927					
Parlier		15,019						31,163		31,163	7,629		7,629					
Reedley		25,122						52,127		0	13,370		0					
San Joaquin		4,056						8,416		8,416	3,502		3,502					
Sanger		24,908						51,683		61,683	11,920		11,920					
Selma		23,977						49,751		49,751	13,298		13,298					
County of Fresno	43,682	125,939					93,621	261,314		0	167,385		0					
TOTAL	661,359	302,682					1,421,364	628,045		314,606	594,991		81,702					
	***	964,040					1,421,365	628,045			594,990							