

**BEFORE THE  
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD  
RESOLUTION NO. 2012-02**

In the Matter of:	)	
FRESNO COUNTY TRANSPORTATION	)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT.	)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES	)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>	)	PURPOSES PASS-THROUGH
	)	PROJECTS AND PROGRAMS FOR
	)	<u>FY 2012-2013.</u>

**WHEREAS**, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

**WHEREAS**, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

**WHEREAS**, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

**WHEREAS**, these various programs have differing requirements, exemptions and formulas for calculating pass-through funding levels, and

**WHEREAS**, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies  
Public Transportation Infrastructure Study (PTIS)  
ADA/Seniors/Paratransit  
Farmworker/Ca/Van Pools

Local Transportation Program

Local Allocation  
Pedestrian/Trails  
Bicycle Facilities

Regional Transportation Program  
Fresno Airports

Administration/Planning Program  
Council of Fresno County Governments

and

**WHEREAS**, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

**WHEREAS**, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update annually, a “Measure C Extension 2007 Local Agency Handbook” and the “Measure C Extension 2007 Local Agency Handbook, Other Revenue Program Funding” which discusses each pass-through program in detail and calculates pass-through funding levels for each in the 2012-13 fiscal year, and

**WHEREAS**, the Authority Procedures for Administration of Funds for Local Transportation Purposes calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

**WHEREAS**, the attached schedule of apportionment for FY 2012-2013 is based upon the Measure C Extension 2007 Local Agency Handbook and the 2007 Local Agency Handbook, Other Revenue Program Funding,

**NOW THEREFORE, BE IT RESOLVED**, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2012-2013 as indicated in the Measure C Extension 2007 Local Agency Handbook and the 2007 Local Agency Handbook, Other Revenue Program Funding, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

**BE IT FURTHER RESOLVED**, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.


**THE FOREGOING RESOLUTION** was passed and adopted by the Fresno County Transportation Authority Board this 6th day of June, 2012.

**AYES:** (6) Chairman Harry Armstrong; Supervisor Judy Case; Supervisor Henry Perea; Mayor Ashley Swearengin; Council Member Dennis Lujan; Public Member at Large Joe Levy and Public Member at Large Kirk Hunter.

**NOES:** (None)


**ABSTAIN:** (None)

**ABSENT:** (2) Mayor Amarpreet Dhaliwal and Council Member Andreas Borgeas

**SIGNED:**   
Harry Armstrong, Chairman  
Fresno County Transportation Authority

**ATTEST:**

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 6, 2012.

**SIGNED:**   
Ron Peterson, Executive Director  
Fresno County Transportation Authority

/sm/reso/PassThru-Aallocation-2012-02

**RESOLUTION OF ALLOCATION 2012-02  
 FY2012-13 MEASURE C EXTENSION ESTIMATED ALLOCATIONS**

**Table 1  
 Measure "C" Sales Tax Revenue  
 20012/13  
 05/08/11**

Sales Tax Estimate		\$60,283,453
Program Services and Supplies		\$647,372
Net Distributed Sales Tax Estimate		\$59,616,081
<b>Funding Allocation Programs</b>	<b>Percent</b>	<b>Allocation</b>
<b>Regional Public Transit Program</b>		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	8,167,403
Clovis Transit	1.97%	1,174,437
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,378,682
Public Transportation Infrastructure Study (PTIS)	0.29%	172,886
ADA / Seniors / Paratransit	0.79%	470,967
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	345,773
Car/Van Pools	0.58%	345,773
New Technology Reserve	2.10%	1,251,938
<b>Local Transportation Program</b>		
Local Allocation	30.60%	18,242,520
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,281,747
Rural	0.95%	566,353
Bicycle Facilities	0.90%	536,545
<b>Regional Transportation Program</b>		
Urban	14.70%	8,763,564
Rural	14.70%	8,763,564
Airports	1.00%	596,161
<b>Alternative Transportation Program</b>		
Rail Consolidation	6.00%	3,576,965
<b>Environmental Enhancement</b>		
School Bus Replacement	2.30%	1,371,170
Transit Oriented Infrastructure for In-Fill	1.20%	715,393
<b>Administration/Planning Program</b>		
Fresno County Transportation Authority (FCTA)	1.00%	596,161
Council of Fresno County Governments (COFCG)	0.50%	298,080
<b>Total</b>	<b>100.00%</b>	<b>59,616,081</b>

**RESOLUTION OF ALLOCATION 2012-2  
LOCAL TRANSPORTATION SUB PROGRAM FY2012-13 ALLOCATIONS**

**Table 2  
FRESNO COUNTY TRANSPORTATION AUTHORITY  
MEASURE "C" FUND APPORTIONMENT  
Local Allocation Sub Program  
FY2012/13  
5/8/2012  
Presented to the FCTA Board 06/6/12**

	Street Maintenance		ADA Compliance		Flexible Funding		Ped/Trails Urban		Ped/Trails Rural		Bicycle Facilities		Total
Clovis	809,711	8.88%	28,340	8.96%	781,371	8.47%	195,482	15.25%			48,965	10.88%	1,863,888
Coalinga	174,511	1.91%	6,108	1.93%	208,271	2.26%							388,890
Firebaugh	108,907	1.19%	3,812	1.20%	123,650	1.34%							236,369
Fowler	102,055	1.12%	3,572	1.13%	112,737	1.22%							218,363
Fresno	3,952,704	43.34%	138,345	43.73%	3,814,359	41.36%	1,001,098	78.10%			251,642	55.88%	9,158,148
Huron	99,579	1.09%	3,485	1.10%	112,139	1.22%							215,203
Kerman	150,906	1.65%	5,282	1.67%	178,527	1.94%							334,714
Kingsburg	141,851	1.56%	4,965	1.57%	164,650	1.79%							311,465
Mendota	142,194	1.56%	4,977	1.57%	164,305	1.78%							311,475
Orange Cove	120,678	1.32%	4,224	1.34%	138,655	1.50%							263,557
Parlier	158,875	1.74%	5,561	1.76%	188,405	2.04%							352,840
Reedley	236,259	2.59%	8,269	2.61%	286,618	3.11%							531,145
San Joaquin	82,453	0.90%	0	0.00%	92,177	1.00%							174,629
Sanger	236,611	2.59%	8,281	2.62%	287,010	3.11%							531,901
Seima	232,549	2.55%	8,139	2.57%	281,029	3.05%							521,716
County of Fresno	2,371,422	26.00%	83,000	26.24%	2,288,422	24.81%	85,167	6.64%	235,167	100.00%	149,684	33.24%	5,212,862
<b>TOTAL</b>	<b>9,121,260</b>		<b>316,360</b>		<b>9,222,320</b>		<b>1,281,747</b>		<b>235,167</b>		<b>450,311</b>		<b>20,627,165</b> <b>20,627,165</b>

**RESOLUTION OF ALLOCATION 2012-2  
LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2012-13 CALCULATIONS**

**Table 3  
FRESNO COUNTY TRANSPORTATION AUTHORITY  
MEASURE "C" FUND APPORTIONMENT CALCULATIONS  
Local Allocation Sub Program  
FY2012/13** 5/8/2012 Presented to the FCTA Board 06/6/12

	2012	2010	25% Percent	Percent		\$100,000 Min	Formula Above Minimum	Local Allocation Program	Street Maint. 50% of Local Allocation	Total Allocable to Program	Redistribute Fed/Trails	Redistribute Bic.Fac.	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total
	Population	Road Miles																
	75%	25%																
	***	***																
Clovis	98,811	318.4	0.078204	0.013094	9.13%	100,000	1,519,421	1,519,421	809,711	1,863,888	0	0	28,340	781,371	195,482	0	48,985	1,863,888
Coalinga	18,817	38.8	0.013337	0.001626	1.50%	100,000	249,022	349,022	174,511	388,890	31,040	8,028	6,108	208,271	0	0	0	388,890
Firebaugh	7,784	21.8	0.006181	0.000898	0.71%	100,000	117,814	217,814	108,907	236,369	14,767	3,798	3,812	123,650	0	0	0	236,369
Fowler	6,768	41.1	0.004565	0.001691	0.63%	100,000	104,109	204,109	102,055	218,363	10,898	3,356	3,572	112,737	0	0	0	218,363
Fresno	505,009	1,888.0	0.400499	0.068504	46.90%	100,000	7,805,408	7,905,408	3,952,704	9,158,148	0	0	138,345	3,814,359	1,001,098	0	251,642	9,158,148
Huron	8,788	14.0	0.005382	0.000576	0.60%	100,000	99,158	199,158	99,579	215,203	12,040	3,197	3,485	112,139	0	0	0	215,203
Kerman	13,942	28.0	0.011057	0.001059	1.21%	100,000	201,811	301,811	150,906	334,714	26,397	6,506	5,282	178,527	0	0	0	334,714
Kingsburg	11,536	48.0	0.009149	0.001889	1.10%	100,000	183,701	283,701	141,851	311,465	21,042	5,922	4,965	164,650	0	0	0	311,465
Mendota	11,187	64.1	0.008956	0.002223	1.11%	100,000	184,387	284,387	142,194	311,475	21,143	5,945	4,977	164,305	0	0	0	311,475
Orange Cove	8,319	28.8	0.00739	0.001103	0.85%	100,000	141,356	241,356	120,678	263,557	17,644	4,557	4,224	138,655	0	0	0	263,557
Parlier	14,826	32.3	0.011758	0.001326	1.31%	100,000	217,749	317,749	158,875	352,840	28,071	7,020	5,561	188,405	0	0	0	352,840
Reedley	24,822	88.6	0.019527	0.002857	2.24%	100,000	372,517	472,517	236,259	531,145	46,618	12,010	8,269	286,618	0	0	0	531,145
San Joaquin	4,031	17.1	0.003197	0.000703	0.39%	100,000	64,905	164,905	82,453	174,629	7,632	2,092	0	92,177	0	0	0	174,629
Sanger	24,838	70.2	0.019539	0.002896	2.24%	100,000	373,221	473,221	236,611	531,901	46,648	12,032	8,281	287,010	0	0	0	531,901
Selma	23,887	78.7	0.018785	0.003153	2.19%	100,000	365,097	465,097	232,549	521,716	44,648	11,771	8,139	281,029	0	0	0	521,716
County of Fresno	187,170	3,680.6	0.132575	0.1464	27.90%	100,000	4,642,844	4,742,844	2,371,422	5,212,862	0	0	83,000	2,288,422	85,167	235,167	149,684	5,212,862
TOTAL	945,711	6,080.0	0.750000	0.250000	100.00%	1,600,000	16,642,520	18,242,520	9,121,260	20,627,165	331,100	86,234	316,360	9,222,320	1,281,747	235,167	450,311	20,627,165
							16,642,520											
	Urban Population	Rural Population					Pedestrian/Trails Urban	Rural										
Clovis	98,811						195,482	0	0	48,985	0							
Coalinga		16,817						31,840	31,040	8,028	8,028							
Firebaugh		7,784						14,767	14,767	3,798	3,798							
Fowler		5,756						10,898	10,898	3,356	3,356							
Fresno	505,009						1,001,098	0	0	251,642	0							
Huron		6,788						12,848	12,040	3,197	3,197							
Kerman		13,942						26,397	26,397	6,506	6,506							
Kingsburg		11,536						21,842	21,042	5,922	5,922							
Mendota		11,187						21,143	21,143	5,945	5,945							
Orange Cove		8,319						17,644	17,644	4,557	4,557							
Parlier		14,826						28,071	28,071	7,020	7,020							
Reedley		24,822						46,618	46,618	12,010	12,010							
San Joaquin		4,031						7,632	7,632	2,092	2,092							
Sanger		24,838						46,648	46,648	12,032	12,032							
Selma		23,887						44,648	44,648	11,771	11,771							
County of Fresno	42,888	124,207					85,167	235,167	0	149,684	0							
TOTAL	646,583	299,128					1,281,747	566,353	331,100	536,545	86,234							
		945,711					1,281,747	566,353		536,545								