

**BEFORE THE  
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD  
RESOLUTION NO. 2010-01**

In the Matter of:	)	
FRESNO COUNTY TRANSPORTATION	)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT.	)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES	)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>	)	PURPOSES PASS-THROUGH
	)	PROJECTS AND PROGRAMS FOR
	)	<u>FY 2010-2011.</u>

**WHEREAS**, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

**WHEREAS**, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

**WHEREAS**, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

**WHEREAS**, these various programs have differing requirements, exemptions and formulas for calculating pass-through funding levels, and

**WHEREAS**, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies  
Public Transportation Infrastructure Study (PTIS)  
ADA/Seniors/Paratransit  
Farmworker/Ca/Van Pools

Local Transportation Program

Local Allocation  
Pedestrian/Trails  
Bicycle Facilities

Regional Transportation Program  
Fresno Airports

Administration/Planning Program  
Council of Fresno County Governments

and

**WHEREAS**, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

**WHEREAS**, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update annually, a “Measure C Extension 2007 Local Agency Handbook” and the “Measure C Extension 2007 Local Agency Handbook, Other Revenue Program Funding” which discusses each pass-through program in detail and calculates pass-through funding levels for each in the 2010-11 fiscal year, and

**WHEREAS**, the Authority Procedures for Administration of Funds for Local Transportation Purposes calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

**WHEREAS**, the attached schedule of apportionment for FY 2010-2011 is based upon the Measure C Extension 2007 Local Agency Handbook and the 2007 Local Agency Handbook, Other Revenue Program Funding,

**NOW THEREFORE, BE IT RESOLVED**, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2010-2011 as indicated in the Measure C Extension 2007 Local Agency Handbook and the 2007 Local Agency Handbook, Other Revenue Program Funding, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

**BE IT FURTHER RESOLVED**, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

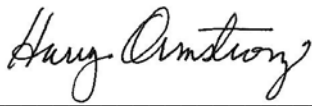
**THE FOREGOING RESOLUTION** was passed and adopted by the Fresno County Transportation Authority Board this 12<sup>th</sup> day of May, 2010.

AYES: ( 6 ) Chairman Harry Armstrong; Council Member Andreas Borgeas; Vice Chair Supervisor Case; Rural-PMAL Kirk Hunter; Supervisor Henry Perea and Mayor Trinidad Rodriguez

NOES: ( 0 )

ABSTAIN: ( 0 )

ABSENT: ( 3 ) Urban-PMAL Joe Levy; Mayor Ashley Swearangin and Mayor Jose Villarreal

SIGNED:   
Harry Armstrong, Chairman  
Fresno County Transportation Authority

**ATTEST:**

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on May 12, 2010.

SIGNED:   
Ron Peterson, Executive Director  
Fresno County Transportation Authority

/sm/reso/PassThru-Aallocation-2010-01

**Table 1**  
**Measure "C" Sales Tax Revenue**  
**20010/11**

Sales Tax Estimate	05/01/10	\$49,000,000
Program Services and Supplies		\$314,575
Net Distributed Sales Tax Estimate		\$48,685,425
<b>Funding Allocation Programs</b>	<b>Percent</b>	<b>Allocation</b>
<b>Regional Public Transit Program</b>		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	6,869,903
Clovis Transit	1.97%	959,103
Fresno County Rural Transit Agency (FCRTA)	3.99%	1,942,549
Public Transportation Infrastructure Study (PTIS)	0.29%	141,188
ADA / Seniors / Paratransit	0.79%	384,615
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	282,376
Car/Van Pools	0.58%	282,376
New Technology Reserve	2.10%	1,022,394
<b>Local Transportation Program</b>		
Local Allocation	30.60%	14,897,740
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,046,738
Rural	0.95%	462,512
Bicycle Facilities	0.90%	438,169
<b>Regional Transportation Program</b>		
Urban	14.70%	7,156,757
Rural	14.70%	7,156,757
Airports	1.00%	486,854
<b>Alternative Transportation Program</b>		
Rail Consolidation	6.00%	2,921,126
<b>Environmental Enhancement</b>		
School Bus Replacement	2.30%	1,119,765
Transit Oriented Infrastructure for In-Fill	1.20%	584,225
<b>Administration/Planning Program</b>		
Fresno County Transportation Authority (FCTA)	1.00%	486,854
Council of Fresno County Governments (COFCG)	0.50%	243,425
<b>Total</b>	<b>100.00%</b>	<b>48,685,425</b>

**Table 2**  
**FRESNO COUNTY TRANSPORTATION AUTHORITY**  
**MEASURE "C" FUND APPORTIONMENT**  
**Local Allocation Sub Program**  
**FY2010/11**  
**05/01/10**  
**Approved by FCTA Board 05/12/10**

	Street Maintenance		ADA Compliance		Flexible Funding		Ped/Trails Urban		Ped/Trails Rural		Bicycle Facilities		Total
Clovis	659,944	8.86%	23,098	9.09%	636,846	8.56%	157,424	15.04%			40,196	10.46%	1,517,508
Coalinga	162,632	2.18%	5,692	2.24%	192,838	2.59%							361,162
Firebaugh	93,443	1.25%	3,271	1.29%	103,402	1.39%							200,116
Fowler	93,603	1.26%	0	0.00%	105,086	1.41%							198,689
Fresno	3,220,706	43.24%	112,725	44.36%	3,107,981	41.78%	816,311	77.99%			208,953	54.36%	7,466,675
Huron	96,848	1.30%	3,390	1.33%	108,616	1.46%							208,854
Kerman	133,849	1.80%	4,685	1.84%	156,169	2.10%							294,702
Kingsburg	125,196	1.68%	4,382	1.72%	142,952	1.92%							272,530
Mendota	119,814	1.61%	4,193	1.65%	135,107	1.82%							259,114
Orange Cove	116,556	1.56%	4,079	1.61%	133,365	1.79%							253,999
Parlier	131,972	1.77%	4,619	1.82%	153,154	2.06%							289,744
Reedley	209,880	2.82%	7,346	2.89%	202,534	2.72%			39,172	14.43%	10,536	2.74%	469,468
Sanger	189,786	2.55%	6,642	2.61%	183,144	2.46%			38,331	14.12%	9,212	2.40%	427,114
San Joaquin	94,275	1.27%	0	0.00%	103,273	1.39%							197,548
Selma	197,637	2.65%	6,917	2.72%	235,450	3.16%							440,004
County of Fresno	1,802,732	24.20%	63,096	24.83%	1,739,636	23.38%	73,001	6.97%	193,968	71.45%	115,508	30.05%	3,987,929
<b>TOTAL</b>	<b>7,448,870</b>		<b>254,135</b>		<b>7,439,550</b>		<b>1,046,736</b>		<b>271,461</b>		<b>384,405</b>		<b>16,845,157</b>
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	2010	2008				Formula Above Minimum	Local Allocation Program	Street Maint. 50% of Local Allocation	Total Allocable to Program	Redistribute Ped/Trails	Redistribute B/c.Fac.	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total	
	Population	Road Miles	25% Percent	Percent														
	75%				\$100,000 Mn													
Clovis	98,888	318.0	0.076173	0.015563	9.17%	100,000	1,219,888	1,319,888	659,944	1,517,508	0	0	23,098	636,846	157,424	0	40,196	1,517,508
Coalinga	19,086	39.8	0.014992	0.001948	1.69%	100,000	225,264	325,264	162,632	361,162	28,476	7,423	5,692	192,838	0	0	0	361,162
Firebaugh	8,941	21.8	0.005458	0.001076	0.65%	100,000	86,886	186,886	93,443	200,116	10,367	2,863	3,271	103,402	0	0	0	200,116
Fowler	6,784	41.1	0.004533	0.002025	0.66%	100,000	87,206	187,206	93,603	198,689	8,609	2,874	0	105,086	0	0	0	198,689
Fresno	502,303	1,882.6	0.394991	0.081888	47.69%	100,000	6,341,411	6,441,411	3,220,706	7,466,677	0	0	112,725	3,107,981	816,311	0	208,953	7,466,675
Huron	8,082	14.0	0.006355	0.000691	0.70%	100,000	93,696	193,696	96,848	208,854	12,071	3,087	3,390	108,616	0	0	0	208,854
Kerman	14,381	28.4	0.011309	0.001302	1.26%	100,000	167,697	267,697	133,849	294,702	21,479	5,526	4,685	156,169	0	0	0	294,702
Kingsburg	11,504	48.0	0.009046	0.002263	1.13%	100,000	150,392	250,392	125,196	272,530	17,182	4,956	4,382	142,952	0	0	0	272,530
Mendota	8,888	64.1	0.007837	0.002663	1.05%	100,000	139,628	239,628	119,814	259,114	14,885	4,601	4,193	135,107	0	0	0	259,114
Orange Cove	11,049	28.8	0.008688	0.001322	1.00%	100,000	133,111	233,111	116,556	253,999	16,602	4,386	4,079	133,365	0	0	0	253,999
Parlier	13,658	32.3	0.01074	0.001588	1.23%	100,000	163,943	263,943	131,972	289,744	20,399	5,402	4,619	153,154	0	0	0	289,744
Reedley	26,227	88.6	0.020624	0.003422	2.40%	100,000	319,760	419,760	209,880	469,468	0	0	7,346	202,534	0	39,172	10,536	469,468
Sanger	26,884	17.1	0.020181	0.000843	2.10%	100,000	279,571	379,571	189,786	427,114	0	0	6,642	183,144	0	38,331	9,212	427,114
San Joaquin	4,071	70.2	0.003201	0.003458	0.67%	100,000	88,550	188,550	94,275	197,548	6,000	2,918	0	103,273	0	0	0	197,548
Selma	23,435	78.7	0.018428	0.003776	2.22%	100,000	295,274	395,274	197,637	440,005	35,002	9,729	6,917	235,450	0	0	0	440,004
County of Fresno	174,783	2,681.8	0.137442	0.126171	26.36%	100,000	3,505,463	3,605,463	1,802,732	3,987,930	0	0	63,096	1,739,636	73,001	193,958	115,508	3,987,930
TOTAL	953,761	5,075.6	0.750000	0.250000	100.00%	1,600,000	13,297,740	14,897,740	7,448,870	16,845,160	191,061	63,784	254,135	7,439,550	1,046,736	271,461	384,405	16,845,157

13,297,740

	Urban Population	Rural Population	Pedestrian/Trails		Redistribute to Flexible Funding	Bicycle Fac. Sub Program	Redistribute to Flexible Funding
			Urban	Rural			
Clovis	96,868		157,424	0	0	40,196	0
Coalinga		19,065		28,475	28,476	7,423	7,423
Firebaugh		6,941		10,367	10,367	2,863	2,863
Fowler		5,764		8,609	8,609	2,874	2,874
Fresno	502,303		816,312	0	0	208,954	0
Huron		8,082		12,071	12,071	3,087	3,087
Kerman		14,381		21,479	21,479	5,526	5,526
Kingsburg		11,504		17,182	17,182	4,956	4,956
Mendota		9,966		14,885	14,885	4,601	4,601
Orange Cove		11,049		16,502	16,502	4,386	4,386
Parlier		13,658		20,399	20,399	5,402	5,402
Reedley		26,227		39,172	0	10,536	0
Sanger		26,884		38,331	0	9,212	0
San Joaquin		4,071		6,080	6,080	2,918	2,918
Selma		23,435		35,002	35,002	9,729	9,729
County of Fresno	44,818	129,864	73,001	193,958	0	115,508	0
TOTAL	644,090	309,671	1,046,737	462,512	191,061	438,171	63,785
		953,761	1,046,736	462,512		438,169	