

**BEFORE THE  
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD  
RESOLUTION NO. 2008-01**

In the Matter of:	)	
FRESNO COUNTY TRANSPORTATION	)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT.	)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES	)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>	)	PURPOSES PASS-THROUGH
	)	PROJECTS AND PROGRAMS FOR
	)	<u>FY 2008-2009.</u>

**WHEREAS**, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

**WHEREAS**, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdictions for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

**WHEREAS**, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

**WHEREAS**, these various programs have differing requirements, exemptions and formulas for calculating pass-through funding levels, and

**WHEREAS**, the programs and subprograms identified below are eligible for pass-through funding, and

Regional Public Transit Program

Public Transit Agencies  
Public Transportation Infrastructure Study (PTIS)  
ADA/Seniors/Paratransit  
Farmworker/Ca/Van Pools

Local Transportation Program

Local Allocation  
Pedestrian/Trails  
Bicycle Facilities

Regional Transportation Program  
Fresno Airports

Administration/Planning Program  
Council of Fresno County Governments

**WHEREAS**, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

**WHEREAS**, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update annually, a "Measure C Extension 2007 Local Agency Handbook" and the "Measure C Extension 2007 Local Agency Handbook, Other Revenue Program Funding" which discusses each pass-through program in detail and calculates pass-through funding levels for each in the 2008-09 fiscal year, and

**WHEREAS**, the Authority Procedures for Administration of Funds for Local Transportation Purposes calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

**WHEREAS**, the attached schedule of apportionment for FY 2008-2009 is based upon the Measure C Extension 2007 Local Agency Handbook and the 2007 Local Agency Handbook, Other Revenue Program Funding,

**NOW THEREFORE, BE IT RESOLVED**, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2008-2009 as indicated in the Measure C Extension 2007 Local Agency Handbook and the 2007 Local Agency Handbook, Other Revenue Program Funding, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

**BE IT FURTHER RESOLVED**, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

**THE FOREGOING RESOLUTION** was passed and adopted by the Fresno County Transportation Authority Board this 14<sup>th</sup> day of May, 2008.

AYES: (5) Armstrong, Case, Rodriguez, Perea, Aguayo

NOES: (0)

ABSTAIN: (0)

ABSENT: (4) Hunter, Levy, Westerland, ~~Autry~~

SIGNED: 

Harry Armstrong, Chairman  
Fresno County Transportation Authority

**ATTEST:**

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on May 14, 2008.

SIGNED: 

Ron Peterson, Executive Director  
Fresno County Transportation Authority

/sm/reso2008/ltpfallocation-2008-01

**Table 1**  
**Measure "C" Sales Tax Revenue**  
**2008/09**  
**05/01/08**

Sales Tax Estimate	\$58,000,000
Program Services and Supplies	\$706,205
Net Distributed Sales Tax Estimate	\$57,293,795

Funding Allocation Programs	Percent	Allocation
<b>Regional Public Transit Program</b>		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	7,849,250
Clovis Transit	1.97%	1,128,688
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,286,022
Public Transportation Infrastructure Study (PTIS)	0.29%	166,152
ADA / Seniors / Paratransit	0.79%	452,621
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	332,304
Car/Van Pools	0.58%	332,304
New Technology Reserve	2.10%	1,203,170
<b>Local Transportation Program</b>		
Local Allocation	30.60%	17,531,901
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,231,817
Rural	0.95%	544,291
Bicycle Facilities	0.90%	515,644
<b>Regional Transportation Program</b>		
Urban	14.70%	8,422,188
Rural	14.70%	8,422,188
Airports	1.00%	572,938
<b>Alternative Transportation Program</b>		
Rail Consolidation	6.00%	3,437,628
<b>Environmental Enhancement</b>		
School Bus Replacement	2.30%	1,317,757
Transit Oriented Infrastructure for In-Fill	1.20%	687,526
<b>Administration/Planning Program</b>		
Fresno County Transportation Authority (FCTA)	1.00%	572,938
Council of Fresno County Governments (COFCG)	0.50%	286,468
<b>Total</b>	<b>100.00%</b>	<b>57,293,795</b>

**Table 2**  
**FRESNO COUNTY TRANSPORTATION AUTHORITY**  
**MEASURE "C" FUND APPORTIONMENT**  
**Local Allocation Sub Program**  
**2008/09**  
**05/01/08**

	Street Maintenance		ADA Compliance		Flexible Funding		Ped/Trails Urban		Ped/Trails Rural		Bicycle Facilities		Total
Clovis	739,742	8.44%	25,891	8.52%	713,851	8.06%	187,170	15.19%	0		44,648	10.35%	1,711,302
Coalinga	185,192	2.11%	6,482	2.13%	220,864	2.49%	0		0		0		412,538
Firebaugh	99,839	1.14%	3,494	1.15%	111,505	1.26%	0		0		0		214,837
Fowler	99,010	1.13%	3,465	1.14%	108,480	1.22%	0		0		0		210,955
Fresno	3,708,997	42.31%	129,815	42.72%	3,579,182	40.42%	965,088	78.35%	0		236,851	54.91%	8,619,935
Huron	103,028	1.18%	3,606	1.19%	116,089	1.31%	0		0		0		222,723
Kerman	147,655	1.68%	5,168	1.70%	173,125	1.95%	0		0		0		325,948
Kingsburg	136,660	1.56%	4,783	1.57%	157,212	1.78%	0		0		0		298,655
Mendota	130,398	1.49%	4,564	1.50%	148,187	1.67%	0		0		0		283,148
Orange Cove	127,308	1.45%	4,456	1.47%	146,734	1.66%	0		0		0		278,498
Parlier	145,428	1.66%	5,090	1.68%	169,863	1.92%	0		0		0		320,381
Reedley	235,927	2.69%	8,257	2.72%	284,534	3.21%	0		0		0		528,717
San Joaquin	84,579	0.96%	0	0.00%	94,739	1.07%	0		0		0		179,317
Sanger	232,911	2.66%	8,152	2.68%	280,485	3.17%	0		0		0		521,547
Selma	224,358	2.56%	7,853	2.58%	268,590	3.03%	0		0		0		500,801
County of Fresno	2,364,921	26.98%	82,772	27.24%	2,282,149	25.77%	79,560	6.46%	235,104	100.00%	149,848	34.74%	5,194,355
<b>TOTAL</b>	<b>8,765,950</b>	<b>100%</b>	<b>303,848</b>	<b>100%</b>	<b>8,855,586</b>	<b>100%</b>	<b>1,231,818</b>	<b>100%</b>	<b>235,104</b>	<b>100%</b>	<b>431,347</b>	<b>100%</b>	<b>19,823,658</b>

Pass Through Allocation Calculations

	2008	2006		Formula Above	Local Allocation	Street Maint.	Total	Redistribute	Redistribute	ADA	Flexible	Ped/Trails	Ped/Trails	Bicycle	Total	
	Population	Road Miles														\$100,000 Min
	75%	25%														
	***	***														
Clovis	94,278	260.5	8.66%	100,000	1,379,484	1,479,484	739,742	1,711,302	0	0	25,891	713,851	187,170	0	44,648	1,711,302
Coalinga	19,063	39.6	1.70%	100,000	270,384	370,384	185,192	412,538	33,403	8,751	6,482	220,864	0	0	0	412,538
Firebaugh	6,811	18.9	0.63%	100,000	99,677	199,677	99,839	214,837	11,934	3,226	3,494	111,505	0	0	0	214,837
Fowler	5,572	40.7	0.62%	100,000	98,020	198,020	99,010	210,955	9,763	3,172	3,465	108,480	0	0	0	210,955
Fresno	486,116	1,658.5	45.93%	100,000	7,317,994	7,417,994	3,708,997	8,619,933	0	0	129,815	3,579,182	965,088	0	236,851	8,619,933
Huron	7,553	14.0	0.67%	100,000	106,058	206,056	103,028	222,723	13,234	3,433	3,606	116,089	0	0	0	222,723
Kerman	13,878	26.4	1.23%	100,000	195,310	295,310	147,655	325,948	24,317	6,321	5,168	173,125	0	0	0	325,948
Kingsburg	11,257	44.3	1.09%	100,000	173,320	273,320	136,660	298,655	19,725	5,610	4,783	157,212	0	0	0	298,655
Mendota	9,787	54.1	1.01%	100,000	160,795	260,795	130,398	283,148	17,149	5,204	4,564	148,187	0	0	0	283,148
Orange Cove	10,774	25.1	0.97%	100,000	154,616	254,616	127,308	278,498	18,878	5,004	4,456	146,734	0	0	0	278,498
Parlier	13,325	30.5	1.20%	100,000	190,856	290,856	145,428	320,381	23,348	6,177	5,090	169,863	0	0	0	320,381
Reedley	25,584	66.9	2.33%	100,000	371,853	471,853	235,927	528,717	44,829	12,035	8,257	284,534	0	0	0	528,717
San Joaquin	4,521	17.1	0.43%	100,000	69,157	169,157	84,579	179,317	7,922	2,238	0	94,739	0	0	0	179,317
Sanger	25,046	68.2	2.30%	100,000	365,821	465,821	232,911	521,547	43,886	11,840	8,152	280,485	0	0	0	521,547
Selma	23,284	76.7	2.19%	100,000	348,716	448,716	224,358	500,801	40,799	11,286	7,853	268,590	0	0	0	500,801
County of Fresno	174,249	3,677.2	29.06%	100,000	4,629,841	4,729,841	2,384,921	5,194,353	0	0	82,772	2,282,149	79,560	235,104	149,848	5,194,353
TOTAL	931,098	6,118.7	100.00%	1,600,000	15,931,900	17,531,900	8,765,950	19,823,653	309,187	84,297	303,848	8,855,586	1,231,818	235,104	431,347	19,823,653
	931,098		100.00%	0	15,931,901											

	Urban	Rural	Pedestrian/Trials		Redistribute to	Bicycle Fac.	Redistribute to
	Population	Population	Urban	Rural	Flexible Fundng	Sub Program	Flexible Fundng
Clovis	94,278		187,170	0	0	44,648	0
Coalinga		19,063		33,403	33,403	8,751	8,751
Firebaugh		6,811		11,934	11,934	3,226	3,226
Fowler		5,572		9,763	9,763	3,172	3,172
Fresno	486,116		965,088	0	0	236,851	0
Huron		7,553		13,234	13,234	3,433	3,433
Kerman		13,878		24,317	24,317	6,321	6,321
Kingsburg		11,257		19,725	19,725	5,610	5,610
Mendota		9,787		17,149	17,149	5,204	5,204
Orange Cove		10,774		18,878	18,878	5,004	5,004
Parlier		13,325		23,348	23,348	6,177	6,177
Reedley		25,584		44,829	44,829	12,035	12,035
San Joaquin		4,521		7,922	7,922	2,238	2,238
Sanger		25,046		43,886	43,886	11,840	11,840
Selma		23,284		40,799	40,799	11,286	11,286
County of Fresno	40,074	134,175	79,560	235,104	0	149,848	0
TOTAL	620,468	310,630	1,231,818	544,291	309,187	515,644	84,297